



Municipio de Champotón
CAMPECHE
Presupuesto Ingreso Estimado: 2023 (Id: 2)
Poliza: P0002



Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
11-04-02	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
Impuestos sobre los ingresos Circo y carpas ambulantes													
11-04-06	\$25,000.00	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.33	\$2,083.37
Impuestos sobre los ingresos Otros espectáculos no especificados													
12-02-01	\$4,259,469.00	\$354,955.75	\$354,955.75	\$354,955.75	\$354,955.75	\$354,955.75	\$354,955.75	\$354,955.75	\$354,955.75	\$354,955.75	\$354,955.75	\$354,955.75	\$354,955.75
Impuestos sobre el patrimonio Predial urbano													
12-02-04	\$6,775,187.00	\$564,598.92	\$564,598.92	\$564,598.92	\$564,598.92	\$564,598.92	\$564,598.92	\$564,598.92	\$564,598.92	\$564,598.92	\$564,598.92	\$564,598.92	\$564,598.88
Impuestos sobre el patrimonio Rezago Predial Urbano													
12-02-05	\$625,901.00	\$52,158.42	\$52,158.42	\$52,158.42	\$52,158.42	\$52,158.42	\$52,158.42	\$52,158.42	\$52,158.42	\$52,158.42	\$52,158.42	\$52,158.42	\$52,158.38
Impuestos sobre el patrimonio Actualización de Predial													
12-03-01	\$1,143,074.00	\$95,256.17	\$95,256.17	\$95,256.17	\$95,256.17	\$95,256.17	\$95,256.17	\$95,256.17	\$95,256.17	\$95,256.17	\$95,256.17	\$95,256.17	\$95,256.13
Impuestos sobre el patrimonio Cambio de Propietario													
12-04-01	\$419,839.00	\$118,319.92	\$118,319.92	\$118,319.92	\$118,319.92	\$118,319.92	\$118,319.92	\$118,319.92	\$118,319.92	\$118,319.92	\$118,319.92	\$118,319.92	\$118,319.88
Impuestos sobre el patrimonio Adq. de inmuebles													
17-01-09	\$521,772.00	\$43,481.00	\$43,481.00	\$43,481.00	\$43,481.00	\$43,481.00	\$43,481.00	\$43,481.00	\$43,481.00	\$43,481.00	\$43,481.00	\$43,481.00	\$43,481.00
Accesorios de Impuestos Recargo de Impuesto Predial													
17-01-11	\$35,372.00	\$2,947.67	\$2,947.67	\$2,947.67	\$2,947.67	\$2,947.67	\$2,947.67	\$2,947.67	\$2,947.67	\$2,947.67	\$2,947.67	\$2,947.67	\$2,947.63
Accesorios de Impuestos Recargosobre Adquisición de Inmuebles													
41-02-01	\$366,434.00	\$30,536.17	\$30,536.17	\$30,536.17	\$30,536.17	\$30,536.17	\$30,536.17	\$30,536.17	\$30,536.17	\$30,536.17	\$30,536.17	\$30,536.17	\$30,536.13
Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público Uso de la Via Pública													
43-09-03	\$2,865,923.00	\$238,826.92	\$238,826.92	\$238,826.92	\$238,826.92	\$238,826.92	\$238,826.92	\$238,826.92	\$238,826.92	\$238,826.92	\$238,826.92	\$238,826.92	\$238,826.88
Derechos por prestación de servicios Licencias de conducir													
43-09-07	\$63,271.00	\$5,272.58	\$5,272.58	\$5,272.58	\$5,272.58	\$5,272.58	\$5,272.58	\$5,272.58	\$5,272.58	\$5,272.58	\$5,272.58	\$5,272.58	\$5,272.62
Derechos por prestación de servicios Altas y bajas													
43-10-01	\$110,407.00	\$9,200.58	\$9,200.58	\$9,200.58	\$9,200.58	\$9,200.58	\$9,200.58	\$9,200.58	\$9,200.58	\$9,200.58	\$9,200.58	\$9,200.58	\$9,200.62
Derechos por prestación de servicios Uso de Rastro Público													
43-11-01	\$1,011,960.00	\$84,330.00	\$84,330.00	\$84,330.00	\$84,330.00	\$84,330.00	\$84,330.00	\$84,330.00	\$84,330.00	\$84,330.00	\$84,330.00	\$84,330.00	\$84,330.00
Derechos por prestación de servicios Basura Habitacional													
43-11-02	\$2,598,018.00	\$216,501.50	\$216,501.50	\$216,501.50	\$216,501.50	\$216,501.50	\$216,501.50	\$216,501.50	\$216,501.50	\$216,501.50	\$216,501.50	\$216,501.50	\$216,501.50
Derechos por prestación de servicios Basura Comercial													
43-11-03	\$11,529.00	\$960.75	\$960.75	\$960.75	\$960.75	\$960.75	\$960.75	\$960.75	\$960.75	\$960.75	\$960.75	\$960.75	\$960.75
Derechos por prestación de servicios Servicios especiales por viaje													
43-12-01	\$6,000,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
Derechos por prestación de servicios 6% Bimestral													
43-13-01	\$1,496,417.00	\$124,701.42	\$124,701.42	\$124,701.42	\$124,701.42	\$124,701.42	\$124,701.42	\$124,701.42	\$124,701.42	\$124,701.42	\$124,701.42	\$124,701.42	\$124,701.38
Derechos por prestación de servicios Servicio de agua potable													
43-13-02	\$1,493.00	\$124.42	\$124.42	\$124.42	\$124.42	\$124.42	\$124.42	\$124.42	\$124.42	\$124.42	\$124.42	\$124.42	\$124.38
Derechos por prestación de servicios Pipas de Agua Potable													
43-13-03	\$616,123.00	\$51,343.58	\$51,343.58	\$51,343.58	\$51,343.58	\$51,343.58	\$51,343.58	\$51,343.58	\$51,343.58	\$51,343.58	\$51,343.58	\$51,343.58	\$51,343.62
Derechos por prestación de servicios Rezago de Agua Potable													
43-13-04	\$8,882.00	\$740.17	\$740.17	\$740.17	\$740.17	\$740.17	\$740.17	\$740.17	\$740.17	\$740.17	\$740.17	\$740.17	\$740.13
Derechos por prestación de servicios Actualización de Agua Potable													



Ustr. Supervisor
TRANSPARENCIA
CHAMPOTÓN
Rep.: rptPresupuesto

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04/may./2023 02:57 p.m.

Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
43-14-03	\$23,825.00	\$1,985.42	\$1,985.42	\$1,985.42	\$1,985.42	\$1,985.42	\$1,985.42	\$1,985.42	\$1,985.42	\$1,985.42	\$1,985.42	\$1,985.42	\$1,985.38
Derechos por prestación de servicios Lote de terreno a perpetuidad													
43-14-10	\$25,242.00	\$2,103.50	\$2,103.50	\$2,103.50	\$2,103.50	\$2,103.50	\$2,103.50	\$2,103.50	\$2,103.50	\$2,103.50	\$2,103.50	\$2,103.50	\$2,103.50
Derechos por prestación de servicios Lote de terreno por años													
43-15-05	\$86,263.00	\$48,855.25	\$48,855.25	\$48,855.25	\$48,855.25	\$48,855.25	\$48,855.25	\$48,855.25	\$48,855.25	\$48,855.25	\$48,855.25	\$48,855.25	\$48,855.25
Derechos por prestación de servicios Mercados													
43-15-06	\$134,023.00	\$11,168.58	\$11,168.58	\$11,168.58	\$11,168.58	\$11,168.58	\$11,168.58	\$11,168.58	\$11,168.58	\$11,168.58	\$11,168.58	\$11,168.58	\$11,168.62
Derechos por prestación de servicios Estacionamiento													
43-16-03	\$1,891,644.00	\$157,637.00	\$157,637.00	\$157,637.00	\$157,637.00	\$157,637.00	\$157,637.00	\$157,637.00	\$157,637.00	\$157,637.00	\$157,637.00	\$157,637.00	\$157,637.00
Derechos por prestación de servicios Licencia de Construcción													
43-18-01	\$103,498.00	\$8,624.83	\$8,624.83	\$8,624.83	\$8,624.83	\$8,624.83	\$8,624.83	\$8,624.83	\$8,624.83	\$8,624.83	\$8,624.83	\$8,624.83	\$8,624.87
Derechos por prestación de servicios Uso de Suelo Casa Habitación													
43-18-02	\$962,584.00	\$80,215.33	\$80,215.33	\$80,215.33	\$80,215.33	\$80,215.33	\$80,215.33	\$80,215.33	\$80,215.33	\$80,215.33	\$80,215.33	\$80,215.33	\$80,215.37
Derechos por prestación de servicios Uso de Suelo Comercial													
43-19-01	\$1,851.00	\$154.25	\$154.25	\$154.25	\$154.25	\$154.25	\$154.25	\$154.25	\$154.25	\$154.25	\$154.25	\$154.25	\$154.25
Derechos por prestación de servicios Demoliciones de edificaciones													
43-21-01	\$4,000,000.00	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.33	\$333,333.37
Derechos por prestación de servicios Anuncios, Carteles o Publicidad													
43-22-01	\$60,887.00	\$5,073.92	\$5,073.92	\$5,073.92	\$5,073.92	\$5,073.92	\$5,073.92	\$5,073.92	\$5,073.92	\$5,073.92	\$5,073.92	\$5,073.92	\$5,073.88
Derechos por prestación de servicios Por Expedición de Cedula Catastral													
43-23-01	\$59,727.00	\$4,977.25	\$4,977.25	\$4,977.25	\$4,977.25	\$4,977.25	\$4,977.25	\$4,977.25	\$4,977.25	\$4,977.25	\$4,977.25	\$4,977.25	\$4,977.25
Derechos por prestación de servicios Por Registro de Directores Responsables de Obra													
43-24-01	\$88,888.00	\$7,407.33	\$7,407.33	\$7,407.33	\$7,407.33	\$7,407.33	\$7,407.33	\$7,407.33	\$7,407.33	\$7,407.33	\$7,407.33	\$7,407.33	\$7,407.37
Derechos por prestación de servicios Certificado de no adeudo													
43-24-06	\$249,162.00	\$20,763.50	\$20,763.50	\$20,763.50	\$20,763.50	\$20,763.50	\$20,763.50	\$20,763.50	\$20,763.50	\$20,763.50	\$20,763.50	\$20,763.50	\$20,763.50
Derechos por prestación de servicios Certificado de valor catastral													
43-24-07	\$86,694.00	\$7,224.50	\$7,224.50	\$7,224.50	\$7,224.50	\$7,224.50	\$7,224.50	\$7,224.50	\$7,224.50	\$7,224.50	\$7,224.50	\$7,224.50	\$7,224.50
Derechos por prestación de servicios Constancia de alineamiento													
43-24-08	\$1,995.00	\$166.25	\$166.25	\$166.25	\$166.25	\$166.25	\$166.25	\$166.25	\$166.25	\$166.25	\$166.25	\$166.25	\$166.25
Derechos por prestación de servicios Duplicado de documentos													
43-24-09	\$536,369.00	\$44,697.42	\$44,697.42	\$44,697.42	\$44,697.42	\$44,697.42	\$44,697.42	\$44,697.42	\$44,697.42	\$44,697.42	\$44,697.42	\$44,697.42	\$44,697.38
Derechos por prestación de servicios Demas certificados, certificaciones y constancias													
43-24-10	\$613,343.00	\$51,111.92	\$51,111.92	\$51,111.92	\$51,111.92	\$51,111.92	\$51,111.92	\$51,111.92	\$51,111.92	\$51,111.92	\$51,111.92	\$51,111.92	\$51,111.88
Derechos por prestación de servicios Servicios de Protección Civil													
44-01-01	\$137,235.00	\$11,436.25	\$11,436.25	\$11,436.25	\$11,436.25	\$11,436.25	\$11,436.25	\$11,436.25	\$11,436.25	\$11,436.25	\$11,436.25	\$11,436.25	\$11,436.25
Otros Derechos Otros Derechos													
45-01-03	\$71,028.00	\$5,919.00	\$5,919.00	\$5,919.00	\$5,919.00	\$5,919.00	\$5,919.00	\$5,919.00	\$5,919.00	\$5,919.00	\$5,919.00	\$5,919.00	\$5,919.00
Accesorios de Derechos Recargo de Agua Potable													
51-03-01	\$202,451.00	\$16,870.92	\$16,870.92	\$16,870.92	\$16,870.92	\$16,870.92	\$16,870.92	\$16,870.92	\$16,870.92	\$16,870.92	\$16,870.92	\$16,870.92	\$16,870.88
Productos Arrendamientos de Bienes Muebles e Inmuebles Propiedad del Municipio													
51-06-01	\$159,362.00	\$13,280.17	\$13,280.17	\$13,280.17	\$13,280.17	\$13,280.17	\$13,280.17	\$13,280.17	\$13,280.17	\$13,280.17	\$13,280.17	\$13,280.17	\$13,280.13
Productos Intereses Financieros													



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61-02-03-01	\$725,510.00	\$60,459.17	\$60,459.17	\$60,459.17	\$60,459.17	\$60,459.17	\$60,459.17	\$60,459.17	\$60,459.17	\$60,459.17	\$60,459.17	\$60,459.17	\$60,459.17
Aprochamientos de tipo corriente, Multas Infracción a las Leyes Fiscales Municipales													
61-02-03-02	\$507,010.00	\$42,250.83	\$42,250.83	\$42,250.83	\$42,250.83	\$42,250.83	\$42,250.83	\$42,250.83	\$42,250.83	\$42,250.83	\$42,250.83	\$42,250.83	\$42,250.83
Aprochamientos de tipo corriente, Multas Otras infracciones													
61-09-01-01	\$6,000,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
Aprochamientos de tipo corriente, Otros Aprochamientos Donaciones en Especie													
61-09-06-01	\$837,425.00	\$69,785.42	\$69,785.42	\$69,785.42	\$69,785.42	\$69,785.42	\$69,785.42	\$69,785.42	\$69,785.42	\$69,785.42	\$69,785.42	\$69,785.42	\$69,785.42
Aprochamientos de tipo corriente, Otros Aprochamientos Otros Aprochamientos													
61-09-07-02	\$334,230.00	\$27,852.50	\$27,852.50	\$27,852.50	\$27,852.50	\$27,852.50	\$27,852.50	\$27,852.50	\$27,852.50	\$27,852.50	\$27,852.50	\$27,852.50	\$27,852.50
Aprochamientos de tipo corriente, Otros Aprochamientos Fierro Quemador													
61-09-07-03	\$676.00	\$56.33	\$56.33	\$56.33	\$56.33	\$56.33	\$56.33	\$56.33	\$56.33	\$56.33	\$56.33	\$56.33	\$56.33
Aprochamientos de tipo corriente, Otros Aprochamientos Gastos de Eleccion													
61-09-07-05	\$683,659.00	\$56,971.58	\$56,971.58	\$56,971.58	\$56,971.58	\$56,971.58	\$56,971.58	\$56,971.58	\$56,971.58	\$56,971.58	\$56,971.58	\$56,971.58	\$56,971.62
Aprochamientos de tipo corriente, Otros Aprochamientos Licencia de Funcionamiento													
81-02-01	\$108,168,933.00	\$9,014,077.00	\$9,014,077.00	\$9,014,077.00	\$9,014,077.00	\$9,014,077.00	\$9,014,077.00	\$9,014,077.00	\$9,014,077.00	\$9,014,077.00	\$9,014,077.00	\$9,014,077.00	\$9,014,077.00
Participaciones Fondo general de Participaciones													
81-02-02	\$5,427,832.00	\$452,319.33	\$452,319.33	\$452,319.33	\$452,319.33	\$452,319.33	\$452,319.33	\$452,319.33	\$452,319.33	\$452,319.33	\$452,319.33	\$452,319.33	\$452,319.37
Participaciones Fondo de fiscalización y recaudación													
81-02-03	\$27,193,827.00	\$2,266,127.00	\$2,266,127.00	\$2,266,127.00	\$2,266,127.00	\$2,266,127.00	\$2,266,127.00	\$2,266,127.00	\$2,266,127.00	\$2,266,127.00	\$2,266,127.00	\$2,266,127.00	\$2,266,127.00
Participaciones Fondo de fomento municipal													
81-02-04	\$787,225.00	\$65,602.08	\$65,602.08	\$65,602.08	\$65,602.08	\$65,602.08	\$65,602.08	\$65,602.08	\$65,602.08	\$65,602.08	\$65,602.08	\$65,602.08	\$65,602.12
Participaciones Impuesto Especial sobre producción y servicios													
81-02-05	\$48,184,416.00	\$4,015,368.00	\$4,015,368.00	\$4,015,368.00	\$4,015,368.00	\$4,015,368.00	\$4,015,368.00	\$4,015,368.00	\$4,015,368.00	\$4,015,368.00	\$4,015,368.00	\$4,015,368.00	\$4,015,368.00
Participaciones Fondo de extracción de hidrocarburos													
81-02-06	\$3,781,233.00	\$315,102.75	\$315,102.75	\$315,102.75	\$315,102.75	\$315,102.75	\$315,102.75	\$315,102.75	\$315,102.75	\$315,102.75	\$315,102.75	\$315,102.75	\$315,102.75
Participaciones IEPS de gasolina y diesel													
81-02-07	\$1,078,871.00	\$89,905.92	\$89,905.92	\$89,905.92	\$89,905.92	\$89,905.92	\$89,905.92	\$89,905.92	\$89,905.92	\$89,905.92	\$89,905.92	\$89,905.92	\$89,905.88
Participaciones Impuesto sobre Automóviles nuevos													
81-02-08	\$249,746.00	\$20,812.17	\$20,812.17	\$20,812.17	\$20,812.17	\$20,812.17	\$20,812.17	\$20,812.17	\$20,812.17	\$20,812.17	\$20,812.17	\$20,812.17	\$20,812.13
Participaciones Fondo de Compesación ISAN													
81-02-09	\$9,638,245.00	\$803,187.08	\$803,187.08	\$803,187.08	\$803,187.08	\$803,187.08	\$803,187.08	\$803,187.08	\$803,187.08	\$803,187.08	\$803,187.08	\$803,187.08	\$803,187.12
Participaciones Fondo de Colaboración Administrativa de Predial													
81-02-10	\$10,975,456.00	\$914,621.33	\$914,621.33	\$914,621.33	\$914,621.33	\$914,621.33	\$914,621.33	\$914,621.33	\$914,621.33	\$914,621.33	\$914,621.33	\$914,621.33	\$914,621.37
Participaciones Devoluciones de ISR													
81-02-12	\$551,000.00	\$45,920.00	\$45,920.00	\$45,920.00	\$45,920.00	\$45,920.00	\$45,920.00	\$45,920.00	\$45,920.00	\$45,920.00	\$45,920.00	\$45,920.00	\$45,920.00
Participaciones A la venta Final de Bebidas con Contenido Alcohólico													
81-02-13	\$100,892.00	\$8,407.67	\$8,407.67	\$8,407.67	\$8,407.67	\$8,407.67	\$8,407.67	\$8,407.67	\$8,407.67	\$8,407.67	\$8,407.67	\$8,407.67	\$8,407.63
Participaciones Incentivo derivado del Art.126 de la Ley de ISR, Enalención de Bienes Inmuebles													
82-02-01	\$105,660,996.00	\$8,805,083.00	\$8,805,083.00	\$8,805,083.00	\$8,805,083.00	\$8,805,083.00	\$8,805,083.00	\$8,805,083.00	\$8,805,083.00	\$8,805,083.00	\$8,805,083.00	\$8,805,083.00	\$8,805,083.00
Aportaciones Fondo de aportaciones para la Infraestructura social municipal													
82-02-02	\$69,825,662.00	\$5,818,805.00	\$5,818,805.00	\$5,818,805.00	\$5,818,805.00	\$5,818,805.00	\$5,818,805.00	\$5,818,805.00	\$5,818,805.00	\$5,818,805.00	\$5,818,805.00	\$5,818,805.00	\$5,818,805.00
Aportaciones Fondo de aportaciones para el Fortalecimiento de los municipios													



Utr: Supervisor
 TRAFORRANDO
 CAMBOTÓN
 2023.05.04

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Clave	Importe	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
83-03-04-02	\$589,036.00	\$49,086.33	\$49,086.33	\$49,086.33	\$49,086.33	\$49,086.33	\$49,086.33	\$49,086.33	\$49,086.33	\$49,086.33	\$49,086.33	\$49,086.33	\$49,086.37
83-03-04-03	\$250,000.00	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.33	\$20,833.37
83-05-01	\$55,700.00	\$4,641.67	\$4,641.67	\$4,641.67	\$4,641.67	\$4,641.67	\$4,641.67	\$4,641.67	\$4,641.67	\$4,641.67	\$4,641.67	\$4,641.67	\$4,641.63
83-05-05	\$13,091,082.00	\$1,090,923.33	\$1,090,923.33	\$1,090,923.33	\$1,090,923.33	\$1,090,923.33	\$1,090,923.33	\$1,090,923.33	\$1,090,923.33	\$1,090,923.33	\$1,090,923.33	\$1,090,923.33	\$1,090,923.37
83-05-06	\$4,434,861.00	\$369,571.75	\$369,571.75	\$369,571.75	\$369,571.75	\$369,571.75	\$369,571.75	\$369,571.75	\$369,571.75	\$369,571.75	\$369,571.75	\$369,571.75	\$369,571.75
83-05-07	\$1,463,508.00	\$121,959.00	\$121,959.00	\$121,959.00	\$121,959.00	\$121,959.00	\$121,959.00	\$121,959.00	\$121,959.00	\$121,959.00	\$121,959.00	\$121,959.00	\$121,959.00
83-05-08	\$8,628,601.00	\$719,050.08	\$719,050.08	\$719,050.08	\$719,050.08	\$719,050.08	\$719,050.08	\$719,050.08	\$719,050.08	\$719,050.08	\$719,050.08	\$719,050.08	\$719,050.12
84-02-04-01	\$600,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
85-01-01	\$7,873,041.00	\$656,086.75	\$656,086.75	\$656,086.75	\$656,086.75	\$656,086.75	\$656,086.75	\$656,086.75	\$656,086.75	\$656,086.75	\$656,086.75	\$656,086.75	\$656,086.75
91-01-02-01	\$14,586,756.00	\$1,215,563.33	\$1,215,563.33	\$1,215,563.33	\$1,215,563.33	\$1,215,563.33	\$1,215,563.33	\$1,215,563.33	\$1,215,563.33	\$1,215,563.33	\$1,215,563.33	\$1,215,563.33	\$1,215,563.37
Transferencias y Asignaciones Apoyo Financiero													
	\$491,711,822.00	\$40,975,985.18	\$40,975,985.18	\$40,975,985.18	\$40,975,985.18	\$40,975,985.18	\$40,975,985.18	\$40,975,985.18	\$40,975,985.18	\$40,975,985.18	\$40,975,985.18	\$40,975,985.18	\$40,975,985.02