

Municipio de Champotón
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Septiembre de 2021


Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Sin Ramo/Dependencia	\$371,980,869	\$20,461,290	\$392,442,159	\$300,707,501	\$290,525,032	\$91,734,658
H. CABILDO	\$11,205,852	\$2,649,283	\$13,855,135	\$10,951,679	\$10,912,073	\$2,903,456
PRESIDENCIA	\$13,961,535	-\$3,466,529	\$10,495,006	\$2,072,446	\$1,902,742	\$8,422,561
SECRETARIA DEL H. AYUNTAMIENTO	\$43,504,662	-\$232,389	\$43,272,273	\$41,611,269	\$40,868,622	\$1,661,004
TESORERIA	\$32,106,172	-\$16,136,131	\$15,970,041	\$8,641,882	\$8,317,766	\$7,328,158
ORGANO INTERNO DE CONTROL	\$4,107,637	\$1,292,156	\$5,399,793	\$3,716,651	\$3,412,671	\$1,683,143
PLANEACION	\$7,082,601	\$368,144	\$7,450,745	\$4,533,949	\$4,440,815	\$2,916,795
ASUNTOS JURIDICOS	\$4,692,243	-\$500,300	\$4,191,943	\$1,628,184	\$1,542,030	\$2,563,759
ADMINISTRACION E INNOVACION GUBERNAMENTAL	\$28,957,450	\$4,913,123	\$33,870,573	\$28,617,516	\$27,971,119	\$5,253,057
OBRAS Y SERVICIOS PUBLICOS	\$125,399,264	\$37,240,030	\$162,639,294	\$115,968,793	\$111,927,811	\$46,670,501
DESARROLLO URBANO Y MEDIO AMBIENTE	\$12,435,104	-\$4,053,000	\$8,382,104	\$1,964,541	\$1,941,725	\$6,417,563
DESARROLLO SOCIAL Y HUMANO	\$39,666,854	-\$11,365,007	\$28,301,847	\$3,260,400	\$3,204,747	\$25,041,446
DESARROLLO ECONOMICO Y TURISMO	\$14,907,851	-\$72,286	\$14,835,565	\$4,765,543	\$4,662,640	\$10,070,022
EDUCACION, CULTURA Y DEPORTE	\$9,584,231	\$2,826,733	\$12,410,964	\$42,218,556	\$40,775,763	-\$29,807,593
AGUA POTABLE	\$5,079,561	\$2,234,701	\$7,314,262	\$8,463,279	\$8,345,954	-\$1,149,017
HOOL	\$2,063,812	\$835,700	\$2,899,512	\$2,020,622	\$2,020,622	\$878,890
SIHOCHAC	\$2,938,464	\$973,607	\$3,912,071	\$2,609,280	\$2,609,280	\$1,302,790
CARRILLO PUERTO	\$3,115,230	\$921,700	\$4,036,930	\$2,401,800	\$2,372,600	\$1,635,130
PUSTUNICH	\$278,063	\$40,980	\$319,043	\$148,817	\$90,271	\$170,226
VILLAMADERO	\$0	\$4,100	\$4,100	\$4,032	\$0	\$68
XBICAB	\$227,559	-\$21,900	\$205,659	\$117,459	\$73,458	\$88,200
XKEJUL	\$0	\$400	\$400	\$3,858	\$3,858	-\$3,458
REFORMA AGRARIA	\$242,343	\$190,550	\$432,893	\$284,711	\$143,888	\$148,182
AQUILES SERDAN (CHUINA)	\$75,757	\$139,450	\$215,207	\$170,532	\$88,037	\$44,675
ARELLANO	\$41,322	\$24,550	\$65,872	\$39,287	\$21,287	\$26,585
BUENAVENTURA	\$29,441	\$8,650	\$38,091	\$18,320	\$18,320	\$19,771
CAMASAYAB	\$22,957	\$19,800	\$42,757	\$31,021	\$12,888	\$11,736
CAMIVERAL	\$29,844	\$14,900	\$44,744	\$38,722	\$25,722	\$6,022
CARLOS SALINAS DE GORTARI	\$29,844	\$14,950	\$44,794	\$29,922	\$14,922	\$14,872
CINCO DE FEBRERO	\$80,349	\$128,643	\$208,992	\$313,074	\$217,140	-\$104,082
CIUDAD DEL SOL	\$61,984	\$87,500	\$149,484	\$108,889	\$30,992	\$40,595
CORONEL JOSE ORTIZ AVILA	\$29,441	-\$4,900	\$24,541	\$14,721	\$14,721	\$9,820
CHUCCHETO	\$34,435	\$59,900	\$94,335	\$71,966	\$38,817	\$22,369
CHILAM BALAM	\$135,445	\$16,959	\$152,404	\$95,840	\$83,840	\$56,564
DZICABUCHEN	\$36,731	\$19,100	\$55,831	\$43,363	\$31,363	\$12,468
DZIBALCHE DE CASTELLOT	\$29,441	\$25,450	\$54,891	\$36,099	\$14,721	\$18,792
EL PORVENIR	\$32,139	\$8,800	\$40,939	\$29,044	\$20,044	\$11,895
GRACIANO SANCHEZ	\$34,435	\$20,900	\$55,335	\$42,296	\$39,966	\$13,039
GENERAL JOSE ORTIZ AVILA	\$41,323	\$52,100	\$93,423	\$65,505	\$20,705	\$27,918
HALTUNCHEN	\$0	\$6,900	\$6,900	\$0	\$0	\$6,900
IGNACIO LOPEZ RAYON	\$22,957	\$29,559	\$52,516	\$36,234	\$20,234	\$16,282
JOSE MARIA MORELOS Y PAVON	\$164,279	-\$24,871	\$139,408	\$101,503	\$51,115	\$37,905
KULULKAN	\$29,441	\$33,300	\$62,741	\$44,130	\$29,131	\$18,611
LA JOYA	\$91,827	\$54,850	\$146,677	\$112,947	\$45,914	\$33,730
LAMORIA	\$29,441	\$1,809	\$31,250	\$26,030	\$26,030	\$5,220
LAZARO CARDENAS 3	\$27,548	\$15,100	\$42,648	\$32,970	\$16,970	\$9,678
ADOLFO LOPEZ MATEOS	\$34,435	\$1,250	\$35,685	\$25,858	\$25,858	\$9,827
JOSE LOPEZ PORTILLO	\$18,365	\$34,951	\$53,316	\$47,483	\$26,484	\$5,833
MARIA TECUM	\$71,166	\$99,200	\$170,366	\$149,501	\$75,183	\$20,865
MAMATECUM II	\$41,324	\$15,200	\$56,524	\$46,582	\$46,582	\$9,942
MIGUEL ALLENDE	\$29,441	-\$6,450	\$22,991	\$14,836	\$14,836	\$8,155
MIGUEL COLORADO	\$178,053	\$64,759	\$242,812	\$196,727	\$98,884	\$46,065

MOQUEL	\$71,166	\$95,259	\$166,425	\$133,342	\$43,809	\$33,063
MOCH COHUC	\$29,441	-\$1,150	\$28,291	\$21,625	\$17,593	\$6,666
NAYARIT DE CASTELLOT	\$27,548	\$26,800	\$54,348	\$34,735	\$30,735	\$19,613
NUEVA ESPERANZA I	\$29,441	\$97,401	\$126,842	\$117,475	\$22,221	\$9,367
NUEVA ESPERANZA II	\$29,441	-\$3,500	\$25,941	\$30,721	\$30,721	-\$4,780
NUEVO MICHOACAN	\$29,441	\$35,250	\$64,691	\$53,938	\$53,938	\$10,753
MODULO NUEVO PARAISO	\$29,441	-\$5,500	\$23,941	\$14,720	\$14,720	\$9,221
PARAISO	\$71,166	-\$20,350	\$50,816	\$35,701	\$35,701	\$15,115
PIXOYAL	\$78,053	\$43,800	\$121,853	\$95,961	\$57,538	\$25,892
PROVIDENCIA	\$29,441	\$11,177	\$40,618	\$30,943	\$23,943	\$9,675
PUNTA XEN	\$29,441	\$20,400	\$49,841	\$79,160	\$55,360	-\$29,319
REVOLUCION	\$145,913	\$38,550	\$184,463	\$123,894	\$31,490	\$60,569
SAN ANTONIO DEL RIO	\$29,441	\$62,600	\$92,041	\$81,893	\$21,918	\$10,148
SAN ANTONIO YACASAY	\$52,801	\$12,450	\$65,251	\$46,535	\$28,535	\$18,716
SAN JOSE CARPIZO I	\$25,253	\$34,545	\$59,798	\$36,269	\$12,269	\$23,529
SAN JOSE CARPIZO II	\$34,435	\$25,350	\$59,785	\$47,712	\$25,700	\$12,073
SAN JUAN CARPIZO	\$29,844	\$17,143	\$46,987	\$37,747	\$20,747	\$9,240
SAN MIGUEL	\$29,441	\$25,409	\$54,850	\$45,485	\$23,454	\$9,364
SAN PABLO PIXTUN	\$123,966	\$162,150	\$286,116	\$289,970	\$201,176	-\$3,854
SANTA CRUZ DE ROVIRA	\$29,441	-\$6,800	\$22,641	\$15,075	\$15,075	\$7,566
SANTO DOMINGO KESTE	\$304,315	-\$86,436	\$217,879	\$111,072	\$109,999	\$106,807
ULISES SANSORES (EL ZAPOTE)	\$108,856	-\$58,950	\$49,906	\$14,721	\$14,721	\$35,185
ULUMAL	\$64,279	\$34,400	\$98,679	\$80,139	\$32,139	\$18,540
VALLE DE QUETZALCOATL	\$29,441	\$10,752	\$40,193	\$29,852	\$20,852	\$10,341
VENUSTIANO CARRANZA	\$36,731	\$3,700	\$40,431	\$31,465	\$20,397	\$8,966
VICENTE GUERRERO	\$29,844	\$26,670	\$56,514	\$43,480	\$22,242	\$13,034
VILLA DE GUADALUPE	\$41,325	\$6,100	\$47,425	\$30,567	\$21,567	\$16,858
VILLAMAR	\$36,731	\$7,709	\$44,440	\$32,058	\$26,124	\$12,381
YOHALTUN	\$52,800	-\$5,200	\$47,600	\$32,160	\$32,160	\$15,440
AH KIM PECH	\$20,663	\$25,593	\$46,256	\$31,958	\$17,958	\$14,297
SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CHAMPOTON	\$7,261,676	\$220,000	\$7,481,676	\$10,908,459	\$10,729,072	-\$3,426,783
Total del Gasto	\$371,980,869	\$20,461,290	\$392,442,159	\$300,707,501	\$290,525,032	\$91,734,658

Bajo protesta de decir verdad, declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.


LIC. DANIEL MARTÍN LEÓN CRUZ
PRESIDENTE MUNICIPAL


LIC. LIMBERTH RAMÓN BENCOMO PÉREZ
SÍNDICO DE HACIENDA


CP. LUIS ANTONIO CASTILLO CANÚL
TESORERO MUNICIPAL